

Carrcroft Elementary School PTA				
Summer Budget 2023				
July - October 2023				
Proposed May 16, 2023				
	Accounting Category	Line Item	Description	Budgeted
Expenditures	Office/General Administration	Accounting--Professional Fees	Audit and IRS Filing	350
	Office/General Administration	Insurance	Insurance	230
	Office/General Administration	Various	Fees/software/domain	375
	Office/General Administration	Officer Training	State Convention	55
	Membership (All Costs)	Membership Drive/Open House	Candy, Giveaways	110
	PTA Sponsorships	Family Events	Back to School Night	500
	PTA Sponsorships	Teacher Appreciation	Welcome Back Breakfast for Teachers	450
	PTA Sponsorships	PBS (Positive Behavior Solutions)	Croc of the Week/PBS Prizes	1000
	PTA Sponsorships	Fall Festival	Fall Festival	750
	PTA Sponsorships	Teacher of the Year	Teacher of the Year	150
	School Store	School Store Expenses; School Store Supplies	Supplies and Start up Cash	500
	PTA Sponsorships	Cheerleading uniforms	\$75/ea x 30 qty.	2250
	PTA Sponsorships	Playground Painting	Playground painting	1000
	PTA Sponsorships	Crofty Costume Cleaning & Repair	Cleaning, repair and shipping	350
Total Expenditures				8070
		Bank Balance on Hand As of Last Day of Month:		
		Scholastic Dollars		
		Number of Members:		