

	<b>PROPOSED 2022-23 BUDGET</b>		
		<b>Budgeted</b>	
ACTUAL EXPENDITURES			
Administration	Membership Dues (State/National PTA Dues- \$4.25/member)	\$500.00	
	Membership Supplies (Candy/Giveaways/Open House)	\$110.00	
	Mandatory State Training (State Convention)	\$50.00	
	General Expenses (Accounting, Supplies, Website)	\$750.00	
	<b>Total Administration</b>	<b>\$1,410.00</b>	
Fundraisers	Hoopathon Start-up Supplies	\$1,000.00	
	<b>Total Fundraisers</b>	<b>\$1,000.00</b>	
Sponsorships and Programs	Assemblies / Education Programs	\$950.00	
	Babysitting - 4 PTA Meetings	\$100.00	
	Birthday Recognition	\$500.00	
	Fall Festival	\$750.00	
	Family Engagement (Proposed Family Night)	\$500.00	
	Field Day	\$800.00	
	Field Trips	\$2,500.00	
	Garden Soil Replenishment	\$250.00	
	Playground Updates:		
	Basketball Hoop/Court/Paint/Reading & Fitness Trail	\$12,500.00	
	School Store	\$500.00	
	Spirit Wear - Garden Theme Green Carrcroft Shirts	\$500.00	
	Student Incentive Programs (End of the Marking Period Parties, Bingo, Prizes)	\$500.00	
	Specialists:		
	Winter Concert / Caroling / Music	\$500.00	
	PE Overtime	\$500.00	
	Art	\$500.00	
	Junior Library Guild Grant	\$518.18	
	Teacher Appreciation Week/Coffee Cart	\$2,000.00	
	Teacher Mini-Grants	\$2,000.00	
	Volunteer Appreciation	\$350.00	
	<b>Total Sponsorships and Programs</b>	<b>\$26,718.18</b>	
	<b>OVERALL TOTAL BUDGET</b>	<b>\$29,128.18</b>	