



Copy of Proposed Budget Amendments



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	A	B	C	D	E
1	All--As current events have impacted our ability to spend the budget as originally planned, we need to amend the budget for what we think we will be able to spend by the end of our fiscal year (June 30).				
2					
3					
4		Green items are money that will be unspent and removed from Budget			
5		Red items are requested budget increases			
6		Purple item is a requested budget decrease			
7		Blue are new budget requests			
8					
9	ACTUAL EXPENDITURES				
10	Administration	Membership Dues (State PTA)	\$0.00	500	
11		Membership Supplies (Candy/Giveaways)	\$0.00	110	
12		Officer Training (State Convention)	\$0.00	50	
13		General Expenses (Accounting, Supplies, Website)	\$0.00	1,300	
14		Liability Insurance	\$0.00	230	
15	Total Administration		\$0.00	2,190	
16	Fundraisers				
17		Hoopathon	\$0.00	700	
18		Misc. (Box Tops, No Cook Nights, etc.)	\$0.00	100	
19	Total Fundraisers		\$0.00	800	
20	Sponsorships and Programs				
21		Assemblies / Education Programs	\$0.00	950	
22		Birthday Recognition	\$0.00	500	
23		Book Fair	\$0.00	5,000	
24		Fall Festival	\$0.00	200	
25		Family Engagement (Bingo, etc)	\$0.00	1,500	
26		Field Day / B-Day Celebration	\$0.00	1500	
27		Field Trips	\$0.00	2,575	
28		Playground Equipment / Gaga Pit	\$0.00	500	
29		Spirit Wear	\$0.00	80	
30		School Store	\$0.00	300	
31		Student Incentive Programs (PBS Shirts/Citizen of the Month/DJ Dance Parties)	\$0.00	2,025	
32		Teacher/Staff Appreciation	\$0.00	1,625	
33		Teacher of the Year Grant	\$0.00	150	
34		Teacher Mini-Grants	\$0.00	2,000	
35		Volunteer Appreciation		350	

Sheet2 ▾